

12-Month Term				
Project Type (Select from drop down menu):				
A. PERSONNEL	Requested ANNUAL Amount	Amount Funded by ALL OTHER Sources	TOTAL Budget (ALL funding sources)	Budget Narrative - Must provide narrative for every line item that is being requested. Include specific items being paid for.
Salaries and Fringe Benefits	0	0	0	
A. SUBTOTALS: PERSONNEL	0	0	0	
B. OPERATIONS				
General Operations	0	0	0	
B. SUBTOTALS: OPERATIONS	0	0	0	
C. ASSISTANCE TO CLIENTS				
Rental Assistance	0	0	0	See Financial Asst. Worksheet tab
General Housing Assistance	0	0	0	See Financial Asst. Worksheet tab
Direct Client Assistance	0	0	0	
Client Food and Beverage	0	0	0	
C. SUBTOTALS: ASSISTANCE TO CLIENTS	0	0	0	
GRAND TOTAL (A - D)	\$ -	\$ -	\$ -	
PERCENT SHARE of Total for Funding Sources:				

INSTRUCTIONS:

- First complete the tab "Financial Assistance Worksheet". The financial assistance totals will update automatically in the tab "Full Budget".
- Second complete the open fields shaded in peach in the tab "Full Budget".
- All line item amounts must be entered as WHOLE DOLLARS.
- If no funds are budgeted for a line item, leave it blank.
- The dollar amount requested in tab "Full Budget" must equal the amount in Question 14.
- Calculate and check all subtotals and totals, including the percentages by funding source at the bottom, and ensure all line item amounts, subtotals, and totals are in WHOLE DOLLARS and are correct.
- Match is not required for this COVID funding.

Budget Narrative Instructions

- For every budget line containing a requested amount of City of Austin funding, enter a short description or list of items included in that budget line.
- Do not enter narrative for budget lines that are blank or budgeted amounts from Other Funding.

FINANCIAL ASSISTANCE BUDGET										
HOMELESSNESS PREVENTION										
Size of Units		# of Units		FY2020 FMR		Eligible months		Projected Unit Turnover Instances	Total	Recommended Min. Households Supported
1 br	x		x	\$ 1,134.00	x	3	x	4	\$ -	0
2br	x		x	\$ 1,356.00	x	3	x	4	\$ -	0
3br	x		x	\$ 1,763.00	x	3	x	4	\$ -	0
4br	x		x	\$ 2,128.00	x	3	x	4	\$ -	0
5br	x		x	\$ 2,447.00	x	3	x	4	\$ -	0
6br	x		x	\$ 2,766.00	x	3	x	4	\$ -	0
Total Number of Units Served		0					Total RA Cost		\$ -	0
General Housing Assistance	Quantity AND Description (max 400 characters)								General Housing Assistance Amount Requested	
Security Deposits										
Application Assistance										
Utiltiy Assistance										
Utility Deposit										
Total Financial Assistance Costs									\$ -	
DIVERSION										
Size of Units		# of Units		FY2020 FMR		Eligible months		Projected Unit Turnover Instances	Total	Recommended Min. Households Supported
1 br	x		x	\$ 1,134.00	x	1	x	12	\$ -	0
2br	x		x	\$ 1,356.00	x	1	x	12	\$ -	5
3br	x		x	\$ 1,763.00	x	1	x	12	\$ -	0
4br	x		x	\$ 2,128.00	x	1	x	12	\$ -	0
5br	x		x	\$ 2,447.00	x	1	x	12	\$ -	0
6br	x		x	\$ 2,766.00	x	1	x	12	\$ -	0
Total Number of Units Served		0					Total RA Cost		\$ -	5
General Housing Assistance	Quantity AND Description (max 400 characters)								General Housing Assistance Amount Requested	
Security Deposits										
Application Assistance										
Utiltiy Assistance										
Utility Deposit										
Total Financial Assistance Costs									\$ -	

RAPID REHOUSING - Medium Term Rental Assistance (4-12 months)										
Size of Units		# of Units		FY2020 FMR		Eligible months		Projected Unit Turnover Instances	Total	Recommended Min. Households Supported
1 br	x		x	\$ 1,134.00	x	12	x	1	\$ -	0
2br	x		x	\$ 1,356.00	x	12	x	1	\$ -	0
3br	x		x	\$ 1,763.00	x	12	x	1	\$ -	0
4br	x		x	\$ 2,128.00	x	12	x	1	\$ -	0
5br	x		x	\$ 2,447.00	x	12	x	1	\$ -	0
6br	x		x	\$ 2,766.00	x	12	x	1	\$ -	0
Total Number of Units Served		0					Total RA Cost		\$ -	0
General Housing Assistance	Quantity AND Description (max 400 characters)								General Housing Assistance Amount Requested	
Security Deposits										
Application Assistance										
Utilitiy Assistance										
Utility Deposit										
Total Financial Assistance Costs									\$ -	
Total Financial Assistance Budget Request									\$ -	
Total Units Projects to Served									0	
Total Recommended Minimus Households Supported									5	