



Parks and Recreation Department

Park Development Division:

- Parks and Trails
- Urban Spaces
- Built Environment
- Facility Construction



Republic Square

BY THE NUMBERS

300

PARKS



227

MILES OF TRAILS



20,254 ACRES OF GREEN SPACES



12
DOG
PARKS



147
PLAY-
GROUNDS



35
SWIMMING
POOLS



11
SPLASH
PADS

SPORTS, CULTURE, AND RECREATION



124
TENNIS
COURTS



76
BASKETBALL
COURTS



35
BASEBALL
FIELDS



6
GOLF
COURSES



23
SOCCER
FIELDS



78
MIXED-USE
FIELDS



47
VOLLEYBALL
COURTS



5
DISC GOLF
COURSES



10
X-TREME
SPORTS
FACILITIES
& TRACKS



11
MUSEUMS,
ARTS &
CULTURAL
CENTERS



10
PERFORM-
ING ARTS
VENUES



24
HISTORIC
BUILDINGS



5
HISTORIC
CEMETERIES



26
RECREATION
& SENIOR
CENTERS

Diversity in Facilities and Amenities

Primary Funding Source

2018 Bonds

Project Categories

<input type="checkbox"/> Building Renovations	\$21.5M
<input type="checkbox"/> Aquatics	\$40 M
<input type="checkbox"/> Infrastructure	\$17.5 M
<input type="checkbox"/> Parkland Improvements	\$25 M
Total	\$104 Million
<input type="checkbox"/> Cultural Centers	
Total	\$66.5 Million
<input type="checkbox"/> Total Funding Amount	\$170.5 Million



Colony Park Pavilion



Parque Zaragoza

Other Funding Sources



Pease Park



Waterloo Park

- Public/Private Partnerships
- Hotel Occupancy Tax
- Parkland Dedication Fees
- Mitigation Fees

Future Construction Projects



Shipe Neighborhood Pool

2020

- Asian American Resource Center Pedestrian Bridge
- Comal Pocket Park
- O. Henry Museum
- Bull Creek
- Emma Long Metro Park
- Zilker Maintenance Barn
- Zilker Café
- Hancock Recreation Center



Oakwood Chapel

2021

- Seaholm Intake Building
- Zilker Club House
- Pharr Tennis Center
- Barton Springs Bathhouse
- Elisabet Ney Museum
- Asian American Resource Center

Future Construction Projects (cont.)



Dove Springs Recreation Center



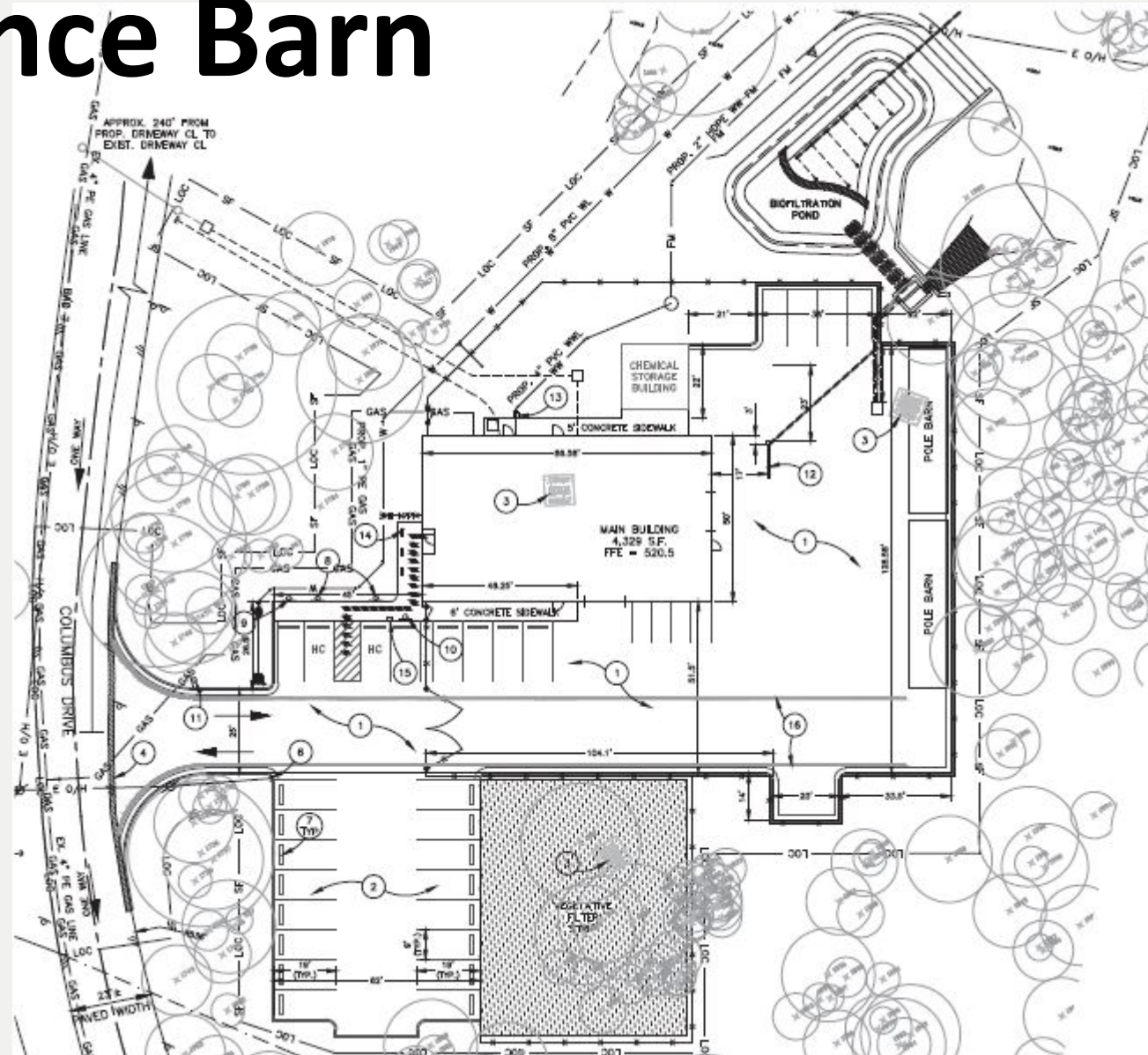
Montopolis Recreation Center

2022 and Beyond

- **Brush Square**
- **Velasquez Plaza**
- **Dougherty Arts Center**
- **Fiesta Gardens**
- **Givens Park Community Pool**
- **Colony Park Community Pool**
- **Mexican American Cultural Center**

Zilker Maintenance Barn

- Replaces existing maintenance facility at Zilker Park
- 2.19 acre site
- Single story building with office and meeting room space
- Total of 4,330 sq. ft.
- Fenced in exterior storage areas

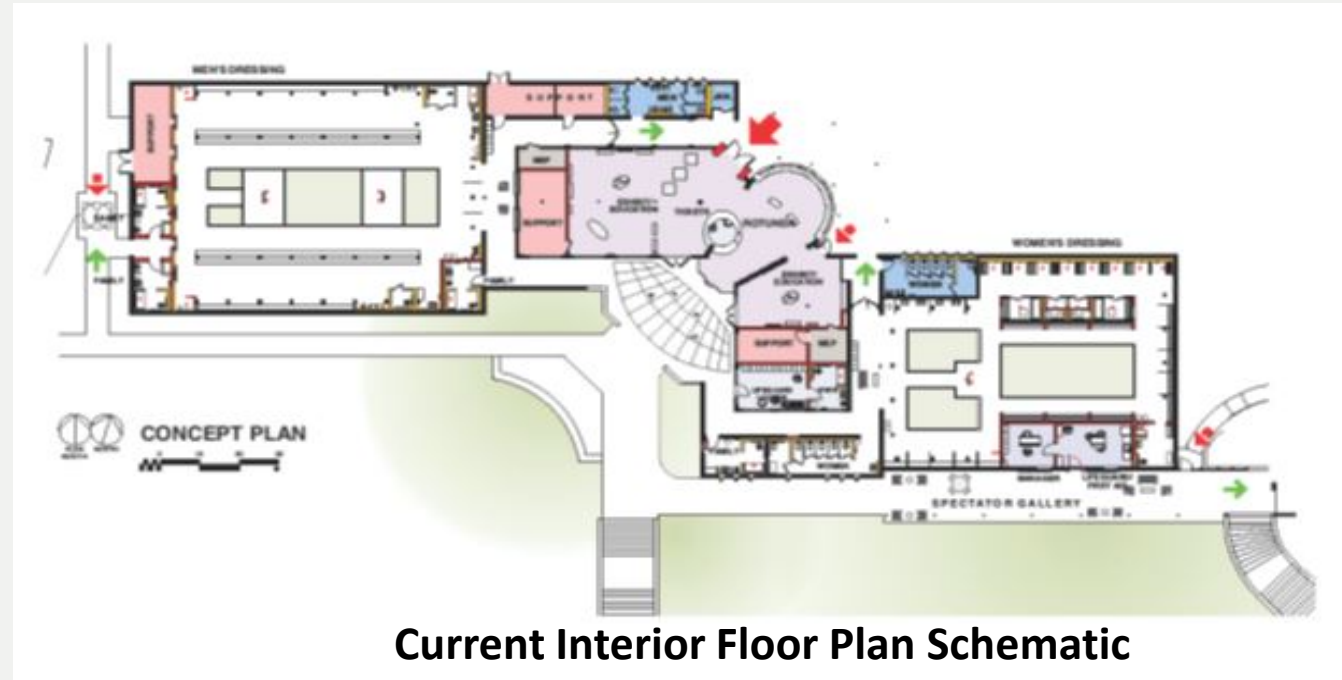


Maintenance Barn Site Plan

Barton Springs Bathhouse Renovation

2021

- Rehabilitate historic structure
- Upgrade building infrastructure
- Interpretive Planning
- Provide educational programmed spaces
- Enhance connection between Ann and Roy Butler Hike and Bike Trail and the Barton Creek Greenbelt



Dougherty Arts Center

- Approximately 40,000 Sq. Ft.
- 2-3 Story Structure
- Parking Structure
2 levels
approx. 200 spaces
- Separate Theater & School Drop-Off Areas
- Outdoor Courtyard Spaces
- Integrated Cultural Park Trailhead
- Connection to Ann and Roy
- Butler Hike and Bike Trail



Conceptual Site Plan



Thank you!

